

**MONTGOMERY TOWNSHIP BOARD OF FIRE COMMISSIONERS, DISTRICT NO. 2
NOTICE OF ANNUAL FIRE DISTRICT ELECTION AND BUDGET REFERENDUM**

Notice is hereby given that the annual fire district election will be held on Saturday, February 15, 2025 at the Montgomery Township Fire Company No. 2 firehouse at 529 County Route 518, Blawenburg, N.J. Polls will be open between the hours of 2:00 p.m. and 9:00 p.m. for the purpose of voting on the annual budget, in the amount of \$1,317,280.00, of which the sum of \$1,056,500.00 is to be raised by taxation, and the election of two (2) fire commissioners for three-year terms on the BOFC District No 2. A copy of the adopted budget subject to referendum is available at the Montgomery Municipal Building, on the BOFC website, www.bofc46.com and set forth below.

Absentee mail-in ballots for the election must be requested from the Office of the Somerset County Clerk. Registered voters may apply in person or via authorized messenger for an absentee ballot until 3:00 p.m. of the day before the election.

Gerry Hogan, Clerk

PROPOSED 2025 BUDGET AS ADOPTED BY BOFC DISTRICT 2

Expenditures

Administration

Advertising	\$1,000.00
Office Expenses	\$20,000.00
Election Expenses	\$8,000.00
Professional Fees	<u>\$44,000.00</u>
Total Administration	\$73,000.00

Cost of Operations and Maintenance

Apparatus Housing	\$ 192,000.00
Insurance	\$127,000.00
Medical	\$ 7,500.00
Repairs and Maintenance	\$66,000.00
Adjoining Municipal Service Contracts	\$30,500.00
Aid to First Aid/Rescue Squad	\$4,000.00
Utilities	\$11,000.00
Fuel	\$14,000.00
Snow Removal	\$10,000.00
Testing and Inspections	\$12,000.00
Other operating	\$15,000.00
Training	\$45,000.00
Contingent Expenses	\$10,000.00
Supplies/New Equipment	\$65,000.00
State Supplemental Fire Services Grant	\$1,780.00

DCA ARPA FFG Grant	75,000.00
Capital Reserve Contribution	\$408,000.00
LOSAP	\$ 60,500.00
Total Operations and Maintenance	<u>\$1,154,280.00</u>
<u>Capital Expenses</u>	<u>\$90,000.00</u>
Fire Police Apparatus	
<u>Total Expenditures Admin. Operations/Capital</u>	<u>\$1,317,280.00</u>
<u>Revenues and Fund Balance Utilized</u>	
Interest	\$40,000.00
Grants	\$76,780.00
Fund Balance Utilized	\$144,000.00
<u>Total Revenues and Fund Balance</u>	<u>\$ 260,780 .00</u>
<u>Amount to be raised by taxation</u>	<u>\$1,056,500.00</u>
<u>Total Anticipated Revenues</u>	<u>\$1,317,280.00</u>