

**2020 Appropriation Schedule Supplement
Montgomery Township Fire District #2
Somerset County**

	2020 Proposed Budget	2019 Adopted Budget
<u>Administration – Other (detail)</u>		
Election Expense	\$ 750.00	\$ 750.00
Professional Fees	33,100.00	30,350.00
Total (on prior page)	\$ 33,850.00	\$ 31,100.00
 <u>Cost of Operations & Maintenance</u>		
General Operating Expense		
Medical	\$ 10,500.00	\$ 2,500.00
Tower & generator repair	10,000.00	10,500.00
Repairs & Maintenance	56,000.00	50,000.00
Adjoining Municipality service (per contract)	20,000.00	20,000.00
Adjoining Municipality expense(per Contract)	4,000.00	4000.00
Utilities	7,000.00	6750.00
Fuel	9,000.00	5,000.00
Snow Removal	10,000.00	10,000.00
Testing & Inspections	6,000.00	6000.00
Other operating	35,000.00	35,000.00
Total General Operating Expense	\$163,500.00	\$ 149,750.00
Apparatus Housing (see below)	\$192,000.00	\$ 192,000.00
Total (On prior page)	\$355,500.00	\$ 341,750.00

Apparatus Housing:

Per contract the fire district leases space in the Montgomery Volunteer Firehouse to house the district's apparatus and equipment: 2 engines, one rescue vehicle, 1 tower apparatus, 1 brush vehicle, 2 command cars, and 2 utility vehicles. Housing includes storage space for all district owned property, equipment and gear, and also includes a radio room, officers' and commissioners' offices, training room and meeting room.

Supplies/New Equipment Expense-Detail

	2020 Proposed Budget	2019 Adopted Budget
Radio		\$ 4,000.00
Turn-out gear (5) sets		\$20,986.00
Apex All Band Radios (2)	\$16,500.00	0
Turnout gear (4) sets	\$15,000.00	0
Active shooter gear	\$ 3,000.00	0
Other equipment (historical expenses)	<u>\$32,500.00</u>	<u>\$37,000.00</u>
 Total (on prior pages)	 \$67,000.00	 \$61,986.00